



City Council Agenda Item Staff Report

CITY OF SAN BRUNO

DATE: August 22, 2023

TO: Honorable Mayor and Members of the City Council

FROM: Alex D. McIntyre, City Manager

PREPARED BY: Ryan Johansen, Police Chief

SUBJECT: Consider Adoption of a Resolution Authorizing the Multi-Year Purchase and Use of Axon Body Worn Cameras, Axon Fleet In-Car Cameras, and Evidence.com Digital Evidence Management Solution from Axon Enterprise Inc. in an Amount Not to Exceed \$615,000

BACKGROUND:

Police Department staff previously examined and evaluated body-worn cameras, in-car video systems and digital evidence management solutions. Staff determined that the Axon Body Worn Cameras, Axon Fleet In-Car Cameras, and Evidence.com Digital Evidence Management Solution, best meet the needs of the department.

On July 11, 2017, the City Council authorized the City Manager to execute a multi-year contract with Axon Enterprise Inc. for the purchase of Axon Body Worn Cameras, Axon Fleet In-Car Cameras, and Evidence.com Digital Evidence Management Solution and authorized an expenditure authority in the amount of \$485,231 over a five-year span. In 2017, the City entered into an evergreen agreement with Axon Enterprise Inc. that became effective August 1, 2017 and is an ongoing multi-year contract until terminated by either party. The core equipment/services renewal is managed in five-year increments and is included in the Police Department's annual budget preparation process.

The annual budget appropriation for this program is approved each year in the Police Department's asset forfeiture account / equitable sharing budget, at approximately \$150,000. Given recent supply chain issues, the October 2022 equipment was delayed to 2023 and was budgeted in that respective operating budget. The most recent appropriation is included in the Police Department's Fiscal Year 2023-24 operating budget.

DISCUSSION:

The City Council is being requested to authorize the five-year program expenditure authority in the amount not to exceed \$615,000. The annual allocation will be included in the operating budget. The Adopted Fiscal Year 2023-24 Operating Budget approved approximately \$150,000 from the asset forfeiture / equitable sharing account for the body worn cameras program. The proposed amount of \$615,000 will cover expenditure authority for future years of the program cost, and the appropriation for each year will be included in the annual operating budget.

There will be no changes to the current agreement terms between Axon Enterprise Inc and the City of San Bruno.

FISCAL IMPACT:

There are sufficient funds allocated in the Adopted FY2023-24 Operating Budget to pay for this year's expenditure. Approximately \$150,000 is currently budgeted in the asset forfeiture / equitable sharing account. The annual budget appropriation in the amount of approximately \$150,000 will be included in the operating budget process for future years to appropriate the annual funds. No additional appropriations of funds are needed at this time.

The breakdown of the five-year plan is as follows:

Year	Est. Subtotal	Est. Tax	Est. Total
1 (Oct 2022)	123,732.66	5,194.72	128,927.38
2 (Oct 2023)	115,794.51	5,194.72	120,989.23
3 (Oct 2024)	115,794.51	5,194.72	120,989.23
4 (Oct 2025)	115,794.51	5,194.72	120,989.23
5 (Oct 2026)	115,794.51	5,194.72	120,989.23

ENVIRONMENTAL IMPACT:

The action is not a project subject to CEQA. City Council's action is not considered a "Project" per CEQA Guidelines and therefore no further environmental analysis is required.

RECOMMENDATION:

Consider Adoption of a Resolution Authorizing the Multi-Year Purchase and Use of Axon Body Worn Cameras, Axon Fleet In-Car Cameras, and Evidence.com Digital Evidence Management Solution from Axon Enterprise Inc in an Amount Not to Exceed \$615,000.

ALTERNATIVES:

1. Do not authorize the amendment.

ATTACHMENTS:

1. Resolution